



Community Learning Center Schools, Inc. (CLCS)
California Public Charter Schools
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Community Learning Center Schools Executive Director Report – Annalisa Moore

Summary

- Facilities update
- Initial CA Budget
- Fall Hiring
- AUSD Relations
- Legal Summary

1. Facilities Update

CLCS met with AUSD regarding fence line installation around the campus. CLCS will begin work with architects during the month of February and then installation is planned for Fall 2019.

2. Initial CA Budget

Gov. Newsom released his first state budget proposal which includes a cost-of-living adjustment and a few modest increases. As part of the Proposition 98 guarantee, the governor's proposal calls for \$80.7 billion dollars for K-14 public education, including \$63 billion dollars for the Local Control Funding Formula and \$576 million in additional Proposition 98 funding for expanded special education services. The budget proposal also includes \$3 billion in one-time non-Prop. 98 General Funds to address CalSTRS related expenditures.

What this means for CLCS?

- Budget will provide a 3.46% COLA increase for LCFF
- One-time funding which we have received for the past five years will no longer be available
- Potential for an increase in SPED funding
- 1% reduction for 2019-2020 and 2020-2021 in employer pension expenses

3. Hiring Fall 2018

In an effort to start our hiring for 2019-20, we are looking to post positions during the month of January and February. We are currently looking at potential job fairs using every avenue we can identify to insure exceptional new hires in these relatively lean

times. Marketing materials are being developed that will specifically target professional educators who are job seeking.

4. AUSD Relations

On Tuesday January 8th CLCS attended a mediation conference with AUSD regarding our current litigation. Both parties came out of mediation with language to discuss and potentially settle our case.

CLCS reached out to AUSD during the Winter break to set up a meeting to discuss potential ways that we can collaborate to ensure continued progress at Nea. AUSD has yet to set that meeting up but we anticipate hearing from them soon regarding their request to enter into an MOU with Nea.

5. Legal Summary

During the month of December, consultation with our legal team related to matters falling into the following categories:

- Litigation