

Proposed One-time Funding Priorities

- Based on 555 learners
- Total Low Estimate: \$75,000

Nea School Site Priorities

1. Technology
2. Professional Development
3. Program Enhancements (curriculum)
4. Portables furnishings

Proposed Budget Request

Activity/Material	Description	Estimated Cost
Technology	Imaging (\$2000) 2 computer carts UV (33 outlets)-\$3,000 1 computer carts LV (24 outlets)-\$600 75 chromebooks (UV)\$15,000 24 chromebooks (LV)\$4,800	\$25,400
Professional Development	Consultants Curriculum and Instruction	\$20,000
Classroom Tables & chairs/furnishings	Umbrellas (\$600) 6 Tables (\$900) Flip Top Tables (24 @ \$309.95/ea)-\$7,440 6 Chairs (\$60.65/ea)-\$360 Additional furnishings for Portables: 90 student desks(\$13,500) 90 student chairs (\$5,500)	\$29,000
	Total	\$74,400