

Theresa Quigley, COO, August 20, 2017  
CLCS Board Report

### **Summary**

- Strong enrollment numbers at end of first week for Nea; Projected strong enrollment for ACLC.
- Contact with all no-show families priority, therefore, no in-district/out-of-district percentages calculated at this time.
- Recruiting continues for two positions at ACLC.

### **Admissions**

#### Nea Lower Village

- Enrollment numbers look strong with 299 (including 5 offers outstanding) learners attending Lower Village. One Kindergarten seat remains unfilled as staff and family determine if a child is moving from 1<sup>st</sup> to Kindergarten.
- The families of all learners who did not attend during the first two days of school were contacted by the Admissions Mgr, Xenia Solis, and their status confirmed. This was the main priority for the end of the first week of school as enrolling new learners after AUSD starts is difficult. AUSD starts on Monday, August 21, 2017.
- Lower village continues to maintain limited in-district and strong out-of-district wait-lists.

#### Nea Upper Village

- The families of all learners who did not attend during the first three days of school were contacted by the Admissions Mgr., Xenia Solis, and their status confirmed.
- Enrollment numbers look strong with 273 (including 3 offers outstanding) learners attending Upper Village.
- Lower village continues to maintain limited in-district and strong out-of-district wait-lists.

**Nea's total enrollment of 572 surpasses the budgeted enrollment number of 545.**

#### ACLCLC

- Enrollment numbers look strong with 386 (including 3 offers outstanding) learners enrolled.
- Admissions will complete the same contact process for confirming status of those students who do not attend on the first two days of school.
- ACLCLC continues to maintain limited in-district and strong out-of-district wait-lists.

**ACLCLC's projected enrollment of 386 surpasses the budgeted enrollment number of 375.**

### **Human Resources**

#### Nea

- All positions are filled.
- A Facilitator, in one of the hardest credential areas to fill, resigned with no-notice one day prior to the beginning of the contracted work year. A person has been hired but cannot start for two weeks.

#### ACLCLC

- Recruiting is on going for two positions: Mathematics Facilitator and Campus Supervisor.
- A Facilitator, in one of the hardest credential areas to fill, resigned with no-notice three days prior to the beginning of the contracted work year.