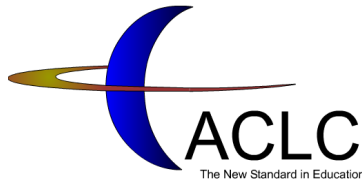


# Community Learning Center Schools, Inc. (CLCS)

California Public Charter Schools



August 23, 2012

Executive Director's Report – Paul Bentz

## Current Enrollment

Learners	Nea				ACLC			
	Enrolled	Offered	Wait	Exited	Enrolled	Offered	Wait	Exited
<b>K</b>	36		95					
<b>1</b>	36		52	1				
<b>2</b>	36		25	2				
<b>3</b>	36		42	3				
<b>4</b>	51	2	0	5				
<b>5</b>	43	3	0	4				
<b>6</b>	64	4	0	6	52	5	0	
<b>7</b>	56	6	0	8	68	7	0	4
<b>8</b>	80	7	0	3	60	4	0	1
<b>9</b>	44	5	0	21	66	2	0	5
<b>10</b>	24	4	0	1	37	1	0	5
<b>11</b>	34	0	0	1	34	1	0	1
<b>12</b>	9	0	0	4	20	0	0	0
<b>Total</b>	<b>549</b>	31	214	59	<b>337</b>	20	0	16
<b>Budgeted</b>	<b>530</b>				<b>317</b>			

	Nea	ACLC
<b>Elementary</b>	238	
<b>Middle</b>	200	180
<b>High</b>	111	157
<b>Total</b>	549	337
<b>Total CLCS</b>	886	

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## Facilities

- Miller School site. Navy will not be making a decision on whether or not to auction site until 2014.
- Plan to set a date soon to discuss Prop 39 for ACLC for 2013-14 with Robert Shemwell of AUSD.
- Brought up the subject of erecting a community room on the Wood School campus (if that is the sharing Prop 39 offer for 2013-14) with Robert Shemwell, AUSD CFO. He is open to any ideas of how to solve the facilities problems of the future. Estimate for purchase of a 5,000 sq. ft structure is \$160,000 with additional \$127,500 for build out (concrete foundation, electrical, HVAC, installation, etc.) 5 year lease would be \$135,000 to start up and \$37,000/year.

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