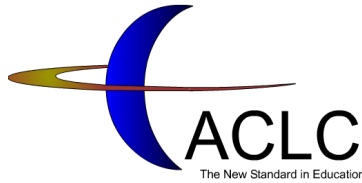


Community Learning Center Schools, Inc. (CLCS)

California Public Charter Schools



May 11, 2012

Executive Director's Report – Paul Bentz

Current Enrollment

ACLC – 303 down from 307 in February

Nea - 471 up from 463 in February

Projected Enrollment 2012-13

ACLC

158 Applications

68 New Learners

Grows to 312 learners

No Wait List

Nea

509 Applications

98 New Learners

Grows to 526 learners

237 on Wait List (K-4)

Financial

ACLC

- ACLC has a reserve of about \$752,000
- Current operating income forecast of \$51,000

Nea

- Nea has a reserve of about \$308,000
- Current operating income forecast of \$103,000
- Nea borrowed \$195,000 from ACLC and the loan is outstanding

Governor's Proposed 2012-13 Budget

- -\$370/ADA funding loss if November ballot measures fail
- + \$50/ADA funding gain if November ballot measures pass

210 Central Avenue, Room 603
Alameda, CA 94501
Tel 510-521-7543
Fax 510-521-7350

Community Learning Center Schools, Inc. (CLCS)

California Public Charter Schools

Facilities

- Nea and ACLC to remain in current facilities for 2012-13 with roughly equivalent space. Split campus for next year continues. Looking for solution to reunite Nea in 2013-14 on one campus.
- Continue to explore possible purchasing or of Miller School site. First available opportunity is not for at least 16 months. I have been successful in getting Navy to do an appraisal. (2-3 months) However, they will probably not tell us what it is but will use it to help them determine whether or not to split the property off for sale.
- Brought up the subject of erecting a community room on the Wood School campus (if that is the sharing Prop 39 offer for 2013-14) with Robert Shemwell, AUSD CFO. He is open to any ideas of how to solve the facilities problems of the future. Will report out on Sprung Structures as a possible future ACLC Community Room.

CLCS Initiative on Performance Pay for Enrichment Activities

- **ACLC**
 - Randy – Rocketry Club
 - Terry – Martial Arts Program
 - Cathy – Poetry Workshops
 - Patricia – Robotics Club
 - Carlton – Engineering Alliance for the Arts
- **Nea**
 - Feifei – Tutoring Program
 - Katie – Tutoring Program
 - Laney – Tutoring Program
 - Soren – Tutoring Program
 - Dustin – Swing Dance Class for Elementary

210 Central Avenue, Room 603
Alameda, CA 94501
Tel 510-521-7543
Fax 510-521-7350

Community Learning Center Schools, Inc. (CLCS)

California Public Charter Schools

210 Central Avenue, Room 603
Alameda, CA 94501
Tel 510-521-7543
Fax 510-521-7350