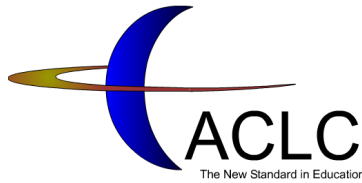


# Community Learning Center Schools, Inc. (CLCS)

California Public Charter Schools



September 17, 2012

Executive Director's Report – Paul Bentz

Preliminary Ethnicity Report (too high, declines to state or left blank, working to improve)

	Nea % (2009-10) 286	Nea % (2010-11) 346	Nea % (2011-12) 478	Nea % (2012-13) 518	AUSD% (2008-09) 9870	AUSD% (2010-11) 9202
Nea Ethnicity 2009-12						
American Indian/Native American	1.0	0.9	2.3	3.3	1.0	0.3
Asian	17.5	21.1	18.3	16.6	33.0	41.7
Pacific Islander	0.7	0.6	0.8	0.4	1.0	1.3
Hispanic	8.0	8.1	7.8	9.8	12.0	12.3
African American	18.9	20.2	18.5	16.8	12.0	11.1
Filipino	4.5	4.9	4.8	5.8	9.0	
White	49.4	43.4	46.2	42.3	31.0	31.0
Multiple						1.9
Declines to State/Left Blank	0.0	0.9	1.3	5.0	1.0	0.4
Total	100.0	100.0	100.0	100.0	100.0	100.0

	ACLCLC % (2009-10) 248	ACLCLC % (2010-11) 269	ACLCLC % (2011-12) 305	ACLCLC % (2012-13) 309	AUSD% (2008-09) 9870	AUSD% (2010-11) 9202
ACLCLC Ethnicity 2009-12						
American Indian/Native American	1.6	5.2	5.9	4.5	1.0	0.3
Asian	18.1	26.8	22.3	22.0	33.0	41.7
Pacific Islander	0.4	0.0	0.0	0.3	1.0	1.3
Hispanic	10.9	10.0	6.9	6.5	12.0	12.3
African American	10.9	12.3	11.8	11.0	12.0	11.1
Filipino	4.8	4.5	5.6	3.9	9.0	
White	52.8	40.5	47.5	46.0	31.0	31.0
Multiple						1.9
Declines to State/Left Blank	0.5	0.7	0.0	5.8	1.0	0.2
Total	100.0	100.0	100.0	100.0	100.0	99.8

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## ACLC

Enrollment Flat 305 to 306 (Budgeted originally at 317)

Free and Reduced Lunch = 20% (as of today, still accepting applications)

Special Education = 16 IEP's, 5.2%

## Nea

Enrollment Increased 471 to 522 (Budgeted originally at 526)

Free and Reduced Lunch = 30% (as of today, still accepting applications)

Special Education = 55 IEP's, 10.6% (increased)

## Current Enrollment

Learners	Nea				ACLC			
	Enrolled	Wait	New	Exited	Enrolled	Wait	New	Exited
<b>K</b>	36	90	36					
<b>1</b>	36	18	6	8				
<b>2</b>	38	12	11	8				
<b>3</b>	37	41	9	5				
<b>4</b>	53	2	22	6				
<b>5</b>	46	0	12	6				
<b>6</b>	52	0	28	14	40	0	40	
<b>7</b>	56	0	10	11	69	0	14	5
<b>8</b>	73	0	13	18	62	0	8	4
<b>9</b>	40	0	17	20	53	0	10	12
<b>10</b>	20	0	1	7	34	0	3	10
<b>11</b>	28	0	3	5	30	0	1	4
<b>12</b>	7	0	0	5	18	0	0	2
<b>Total</b>	<b>522</b>	163	168	113	<b>306</b>	0	76	37
<b>Budgeted</b>	<b>526</b>				<b>317</b>			

We plan a September survey to collect information on:

1. Those that left.
2. Those that came.
3. Those that were offered and declined.

to inform marketing and improve retention.

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	Nea	ACLC
<b>Elementary</b>	246	
<b>Middle</b>	181	171
<b>High</b>	95	135
<b>Total</b>	522	306
<b>Total CLCS</b>	828	

ACLC	Carryover
6	0
7	60
8	56
9	56
10	42
11	31
12	20
<b>Total</b>	<b>265</b>

**6/1/12**

	Loss	Carryover		%
<b>ACLC Loss</b>	37	265		14%
<b>Nea Loss</b>	113	471		24%
<b>LV</b>	47	224		21%
<b>UV</b>	66	247		27%

Nea	Carryover
K	0
1	38
2	35
3	37
4	37
5	40
6	37
7	58
8	77
9	44
10	25
11	30
12	13
<b>Total</b>	<b>471</b>

**6/1/12**

	Res	Non Res	Total	%Res
<b>ACLC</b>	255	54	309	83%
<b>Nea UV</b>	181	95	276	66%
<b>Nea LV</b>	189	55	244	77%
<b>Nea Total</b>	370	150	520	71%

**ACLC Enrollment Notes:** Low 6<sup>th</sup> grade enrollment = 40, Acceptance rate of 40/110 = 36% (Historically 85-90%) Only Bay Farm elementary added a 6<sup>th</sup> grade this year. Next year Maya Lin (formerly Washington) plans to add 25-50 6<sup>th</sup> graders and EHS Junior Jets (if approved) plans to add 180 grades 6-8. Competition will increase. ACLC has low number of graduates (18), so it may still grow slightly if retention is high. Of special concern is attrition at 9<sup>th</sup> grade. (We had them in our high school and they did not stay.)

**Enrollment notes:** Expansion in K-5 program fell 6 short in 5<sup>th</sup> grade. Elementary grew from 223 to 246. Last year High School was 68 (9-11), now 95 (9-12). There was a carryover potential for 112 (8-11), but 37 of those left. Middle School grew from 168 to 180. Small high school numbers and low retention rate 67% in those grades is definitely a concern.

**Moving up admission process and lottery date:** Currently exploring options of moving admissions process for 2012-13 to Oct/Nov with lottery on December 10 to let people know early that they have been admitted before the new programs start recruiting.

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## Facilities

- Miller School site. Navy will not be making a decision on whether or not to auction site until 2014.
- David Hoopes, Paul Bentz, and Jim Nations looked at a site for sale for \$1.85 million that might work. Would be a lot more expensive than Prop 39 sites district will offer. Would probably only be worth studying if Prop 30 passes in November.
- Paul met with Robert Shemwell for 90 minutes about ACLC facilities for 2012-13. Agreed to add David Hoopes and Sean McPhetridge to conversation on October 16. Monthly meetings planned to explore possibilities and hopefully reach agreement by Feb 1, 2013.
- No viable alternatives to reuniting Nea in 2012-13.

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