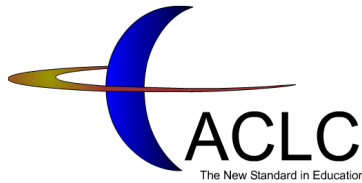


# Community Learning Center Schools, Inc. (CLCS)

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California Public Charter Schools  
500 Pacific Ave., Alameda, CA 94501  
(510) 263-9266 (510) 995-8910 FAX



October 12, 2011  
Executive Director's Report – Paul Bentz

## **Enrollment**

ACLC has grown from 285 to 304.  
Nea has grown from 331 to 477.

Combined Totals for both schools for perspective:

K-5 = 223 (all Nea)  
6-8 = 357 (185 Nea and 172 ACLC)  
9-12=201 (69 Nea and 132 ACLC)

781 = Total

## **Financial**

We have a healthy reserve. ACLC >\$700,000 Nea >\$300,000

ACLC Parcel Tax estimate of \$88,000 has been added, we have now received our first utility bill and this estimate has been revised in our favor. Budget now shows operating income of approx. \$49,000.

Nea Parcel Tax estimate of \$120,000 has been added, we have now received our first utility bill and this estimate has been revised in our favor. Budget now shows operating income of approx. \$7,000.

## **Facilities**

Proposition 39 requests to be submitted by October 30 for 2012-13 school year.

## **Marketing**

Website Revision – Robert  
Possible Advertising on Alameda Patch  
Planning special customized 9-12 parent/learner information nights starting in November  
Special information nights for K-5 and 6-8

210 Central Avenue, Room 603  
Alameda, CA 94501  
Tel 510-521-7543  
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## **Administrative Leadership**

- Paul and Maafi's contracts expire on June 30, 2012.
- Lynn's contract expires on June 30, 2013.
- Negotiations have begun to extend Paul's contract through June 30, 2013 and possibly to December 31, 2013 to overlap for 6 months with the new Executive Director.

## **Staff Contracts**

We have 7 employees at Nea who have 3 year fixed term contracts that expire on June 30, 2012. What kind of contracts do we offer these employees as we move forward? Decision needs to be made in the next 6 months.

## **CLCS Board Retreat on December 3, 2011**

### **Strategic Planning**

I will create a draft agenda with John Watkins and bring it to the Nov 17 board meeting for review and input.

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