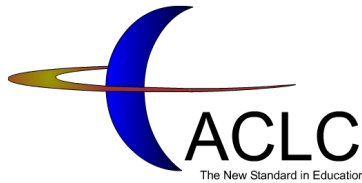


Community Learning Center Schools, Inc. (CLCS)

California Public Charter Schools
210 Central Ave., Alameda, CA 94501
(510) 521-7543 x101 (510) 521-7350 FAX



September 22, 2011
Executive Director's Report – Paul Bentz

Test Scores

Although both schools dropped, both still achieved the >800 standard of excellence
ACLCLC API = 825 (843 last year), Nea API = 821 (839 last year)

Enrollment

ACLCLC has grown from 285 to 304. However we did not meet our budget assumption of 327.
Nea has grown from 331 to 477. However we did not meet our budget assumption of 527.

32.5% of ACLCLC Learners are new to our school. This is a little bit higher than normal
45.9% of Nea Learners are new to our school. This is higher than normal, but some of it is the result of planned growth.

Number of Learners leaving ACLCLC was 49.

Alameda Community Learning Center

| Grade | Current | Accepted | Total | Transferred Out | Real Total |
|-------|---------|----------|-------|-----------------|------------|
| 6 | 0 | 57 | 57 | 0 | 57 |
| 7 | 49 | 10 | 59 | 4 | 55 |
| 8 | 49 | 13 | 62 | 3 | 59 |
| 9 | 49 | 13 | 62 | 20 | 42 |
| 10 | 40 | 4 | 44 | 9 | 35 |
| 11 | 30 | 1 | 31 | 11 | 20 |
| 12 | 37 | 1 | 38 | 2 | 36 |
| Total | 254 | 99 | 353 | 49 | 304 |

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Number of Learners leaving Nea was 73.

| Grade | Current | Accepted | Total | Leaving | Real Total |
|-------|---------|----------|-------|---------|------------|
| K | 0 | 36 | 36 | 0 | 36 |
| 1 | 20 | 16 | 36 | 0 | 36 |
| 2 | 20 | 19 | 39 | 2 | 37 |
| 3 | 20 | 16 | 36 | 0 | 36 |
| 4 | 19 | 25 | 44 | 4 | 40 |
| 5 | 24 | 15 | 39 | 1 | 38 |
| 6 | 24 | 45 | 69 | 7 | 62 |
| 7 | 63 | 11 | 74 | 9 | 65 |
| 8 | 61 | 13 | 74 | 17 | 57 |
| 9 | 39 | 16 | 55 | 25 | 30 |
| 10 | 29 | 5 | 34 | 5 | 29 |
| 11 | 12 | 2 | 14 | 3 | 11 |
| 12 | 0 | 0 | 0 | 0 | 0 |
| Total | 331 | 219 | 550 | 73 | 477 |

Combined Totals for both schools for perspective:

K-5 = 223 (all Nea)

6-8 = 355 (184 Nea and 171 ACLC)

9-12=203 (70 Nea and 133 ACLC)

781 = Total

We have went out 5,108 postcards in the mail this week advertising our openings to all households with kids ages 11-17 in 5 zip codes near the school.

Financial

We have a healthy reserve. ACLC >\$700,000 Nea >\$300,000

Worst case scenario for 2011-12

ACLC operates at a \$50,000 loss, Nea operates at a \$200,000 loss

Likely scenario (ACLC and Nea receive approx \$170,000 in parcel tax money)

ACLC has a slight surplus \$20,000, Nea operates at a \$100,000 loss

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What we have done already to get to this point:

Did not hire a campus supervisor for Nea 6-12 (\$22,000 savings)

Did not hire a third paraprofessional for Nea (\$22,000 savings)

Did not hire a ½ time paraprofessional for ACLC (\$11,000 savings)

Administrative Leadership

- Paul and Maafi's contracts expire on June 30, 2012.
- Lynn's contract expires on June 30, 2013.
- Negotiations have begun to extend Paul's contract through June 30, 2013 and possibly to December 31, 2013 to overlap for 6 months with the new Executive Director.

Staff Contracts

We have 7 employees at Nea who have 3 year fixed term contracts that expire on June 30, 2012

What kind of contracts do we offer these employees as we move forward? Decision needs to be made in the next 6 months.

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