

Lead Facilitator Report

November 2015



November Nea Principle: Persistence

The Nea Community will use Persistence to:

- Demonstrate the ability to maintain action regardless of the challenges in reaching goals.
- Engage in effective self-reflection, assessment and revision of actions and products

Pluses (+)

1. Strong Community Engagement
2. Interest In Nea

Challenges Inspiring Changes (Deltas: Δ)

1. Substitute Teachers

Nea Community Highlights

- I. *Constitution Convention (Con-Con)*: On October 28th, Upper Village put together a marvelous Con-Con this year with workshops including JC, Beautification, Outside Relations, Inside Relations, and Tree. We are all excited to see the feedback compiled by Leadership and to adopt our new Governing Rules.
- II. *Spooktacular*: Fantastic community event with strong parent volunteerism. The Spooktacular took place on October 23rd from 6-8pm. Parents and staff manned fun booths for learners to enjoy, Michelle Montgomery and Matt Dunford lent their fantastic props creating a fun picture booth station as well as spooky images for the spooky hallway. Celia Tolan our Nea Photographer took pictures of families and kids and UV Leadership put together a fantastic spooky hallway. Finally, our very own Blanca and Maria created the street taco experience for all to fill their bellies.
- III. *Book Fair*: Amazing book fair coordinated by Nea parents Sarah Lee and Becky Freeman. The fair was open for three days and brought in over \$7K in sales giving Nea just over \$4K in profit to use towards the purchase of new books for our library.

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CLCS Governing Board Meeting Agenda

IV. *Giving Thanks*: Our Giving Thanks event takes place on November 19th coordinated by the PTSA. This event is a great time for the community to come together to celebrate our unique talents and cultures with a yummy potluck and performances by learners and families. Hope to see you there!

Nea 504s and IEPs

Total current IEPs = 70

- 2 in progress
- 2 pending requests
- 1 exited

Total current 504s = 30

- 16 Lower Village
- 14 Upper Village

Total students receiving support and/or accommodation = 100

Current Nea total enrollment = 528

Percentage of students receiving support and/or accommodation = 19%

Nea Suspension and Expulsion Data:

Suspensions

2013-2014	2014-2015	2015-2016
2 Caucasian Male	1 Caucasian Male	1 Caucasian Female
3 African American Male	2 Caucasian Female	1 Caucasian Male
2 African American Female	2 African America Male	2 African America Female
1 Latino Male	3 African America Female	1 Latino Male
		1 Latina Female

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Expulsions

2013-2014	2014-2015	2015-2016
All Suspended Recommendation For Expulsion		
2 African American Male	Zero	Zero
2 African American Female		
1 Latino Male		

Educator Effectiveness Spending Plan:

Proposed Budget

Activity/Material	Description	Estimated Cost	Details
Coaching for new facilitators and facilitators identified as needing extra support.	Coaching ranges from short-term to long-term. Quarterly up to weekly. Coach charges \$100/hr	2015/16 - \$10,000 2016/17 – \$10,000	Currently five staff receiving on-going coaching
Nea Teacher Scholars	On-going PD for staff. Inquiry based development.	2015/16 - \$5,000 2016/17 – \$5,000	Currently 13 staff participating in year long PD
Dr. Wu Math PD	On-going math PD for K-12 math facilitators. PTSA co-sponsored this PD	2015/16 - \$3,000	Currently 11 staff participating in year long PD
Conferences	Yearly conferences based on identified staff and need	2015-16 – \$3000	N/A

	Total	\$41,000
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2015-16 Title 1 Spending Plan:

Proposed Budget

Activity/Material	Description	Estimated Cost
Transportation	Bus Passes for transportation to school	\$500
School Supplies	Food, backpacks, paper, pencils, etc.	\$2,000
Tutoring Services	Reading and math intervention	\$10,000
Scholarships (school events)	Fees for field trips, school events, entrance to dances reduced or waived	\$5,000
Technology	Chromebooks	\$4,000
PD	Teacher Scholars	\$5,000
Counseling	Individual and Group	\$10,000
ELD Services	Small group pull-out and push-in services	\$3,500

	Total	\$40,000
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